

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	<b>DECISION TITLE</b>	Revenue Budget Monitoring 2021//22 Period 3
2.	<b>DECLARATIONS OF INTEREST</b>	None
3.	<b>DATE OF DECISION</b>	22 September 2021
4.	<b>DECISION MAKER</b>	City Mayor
5.	<b>DECISION TAKEN</b>	To approve the following changes to earmarked reserve: <div style="margin-left: 40px;">a) Approve the transfer of £3.3m funding received from the Government to offset shortfalls in local taxation due to the pandemic, to an earmarked reserve as detailed in Par 15.2 of the report. Due to the way local tax income is accounted for, the money will be needed in 2022/23.</div>
6.	<b>REASON FOR DECISION</b>	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year (as well as an outturn report at the end of the year). These decisions are consequential to the monitoring exercise.
7.	<b>a) KEY DECISION Y/N?</b> <div style="margin-left: 40px;">b) If yes, was it published 5 clear days in advance? y/n</div>	No
8.	<b>OPTIONS CONSIDERED</b>	Not Applicable
9.	<b>DEADLINE FOR CALL-IN</b> <ul style="list-style-type: none"> <li>• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li> <li>• Notification of Call-In with reasons must be made to the Monitoring Officer</li> </ul>	29 September 2021
10.	<b>SIGNATURE OF DECISION MAKER</b> (City Mayor or where delegated by the City Mayor, name of Executive Member)	